1

		Budget		С	ommw 8c 0.	006 Tw 18.6-98	3000 80 0.0D	8c 0.006 Tw ⁷
1 Shannon Elementary School * Critical Needs	7,100,000 7,100,000	-	7,100,000 7,100,000	:	0.0% 0.0%	7,100,000 7,100,000	-	0.0% 0.0%
1 Stege Elementary School * Critical Needs	2,900,000 2,900,000	-	2,900,000 2,900,000	35,900 35,900	1.2% 1.2%	2,864,100 2,864,100	35,900 35,900	1.2% 1.2%
1 Valley View Elementary School Critical Needs 2 Crespi Middle School	1,000,000 1,000,000	91,447 91,447	1,091,447 1,091,447	1,091,447 1,091,447	100.0% 100.0%	-	1,091,447 1,091,447	100.0% 100.0%
* Critical Needs	3,100,000 3,100,000	2,200,000 2,200,000	5,300,000 5,300,000	5,169,597 5,169,597	97.5% 97.5%	130,403 130,403	5,169,597 5,169,597	97.5% 97.5%

Fund 21 and Fund 35								
School/Project Name	Original Budget	Approved	Total Budget	Total	% Budget	Remaining Against	Total	% Budget
	onginal Daagot	Budget Changes	i otal Daugot	Commitments	Commited	Budget	Expenditures	Spent